



GPG BUDGET

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BUDGET 2018 | 19



GAUTENG MEC FOR FINANCE, BARBARA CREECY TABLED THE PROVINCIAL BUDGET ON 6 MARCH 2018.

The tabling of the 2018 Medium Term Expenditure Framework (MTEF) marks the last year of the 5th Administration. It builds on the successes and commitments pronounced and achieved since the beginning of the journey that started in 2014.

Dubbed the last mile budget, the budget seeks to highlight what government intends to achieve and also set the scene for the next Administration. It is for this reason that Gauteng

Provincial Government (GPG) is still resolute to deliver jobs through the provincial infrastructure programme, securing a future for our youth through a variety of youth programmes and supporting economic growth and development for the province.

This budget makes significant strides towards protecting the spending on social sector departments in particular around the provision of quality health care and improving

education outcomes. Eighty eight per cent of the total additional funding has been made available to Health and Education in each year of the 2018 MTEF.

This budget document reflects key programmes and projects that signal and welcome the arrival of new dawn as shared by Premier David Makhura. It is our aim and resolve to ensure that residents of Gauteng continue to regard Gauteng as a beacon of hope.



To access the full 2018 Gauteng Budget Speech and the Gauteng Budget, please visit us at:

www.gauteng.gov.za

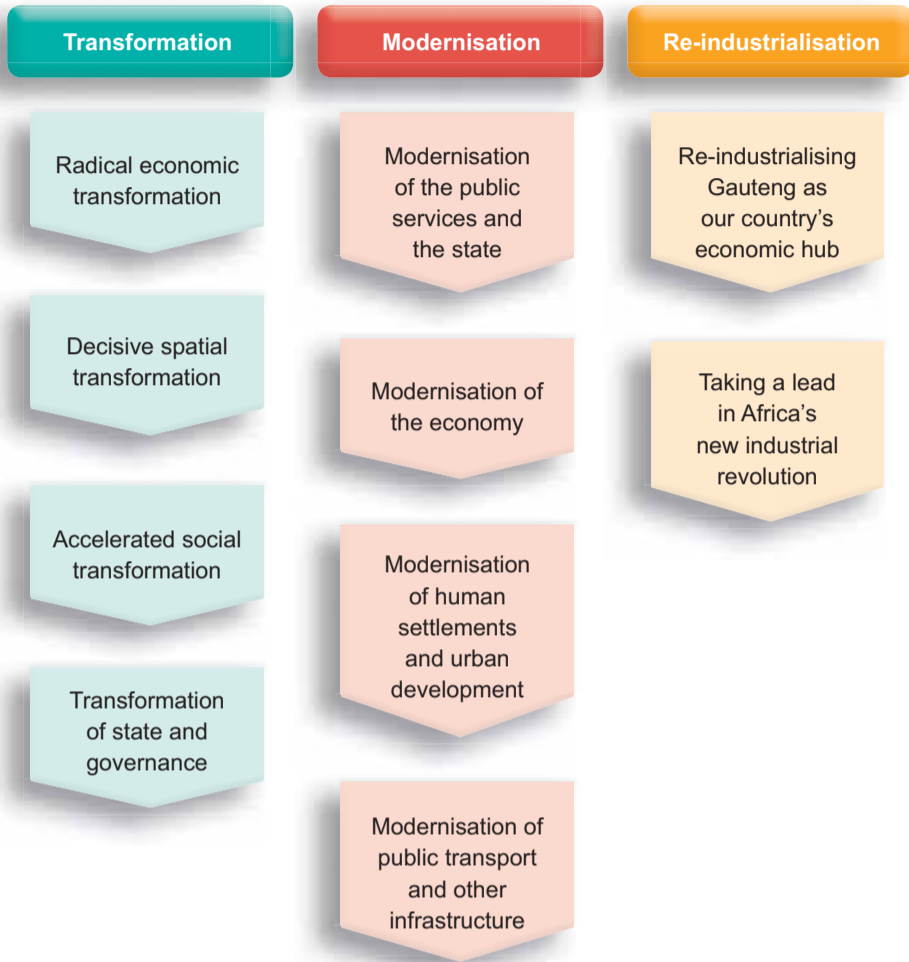
Access to Information

Visit our website at:
www.gauteng.gov.za

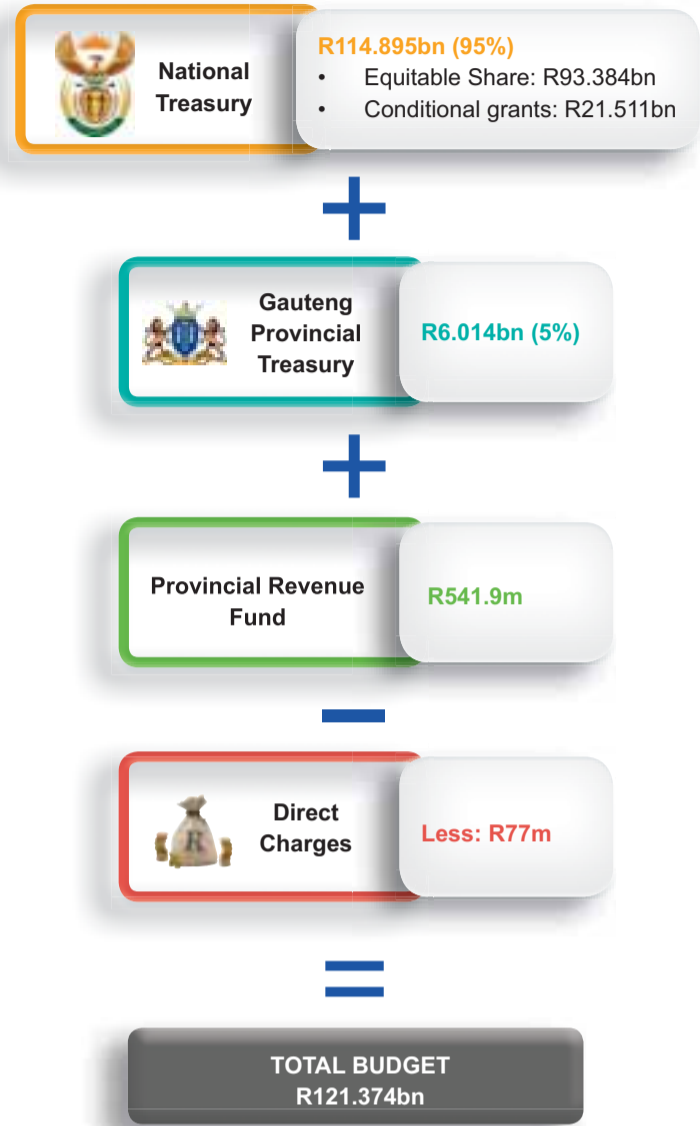
Comments on the budget are welcome and can be forwarded to:
Head of Department
Gauteng Provincial Treasury
Marshalltown
Private Bag X12
Johannesburg
2107

Telephone number: 011 227 9000

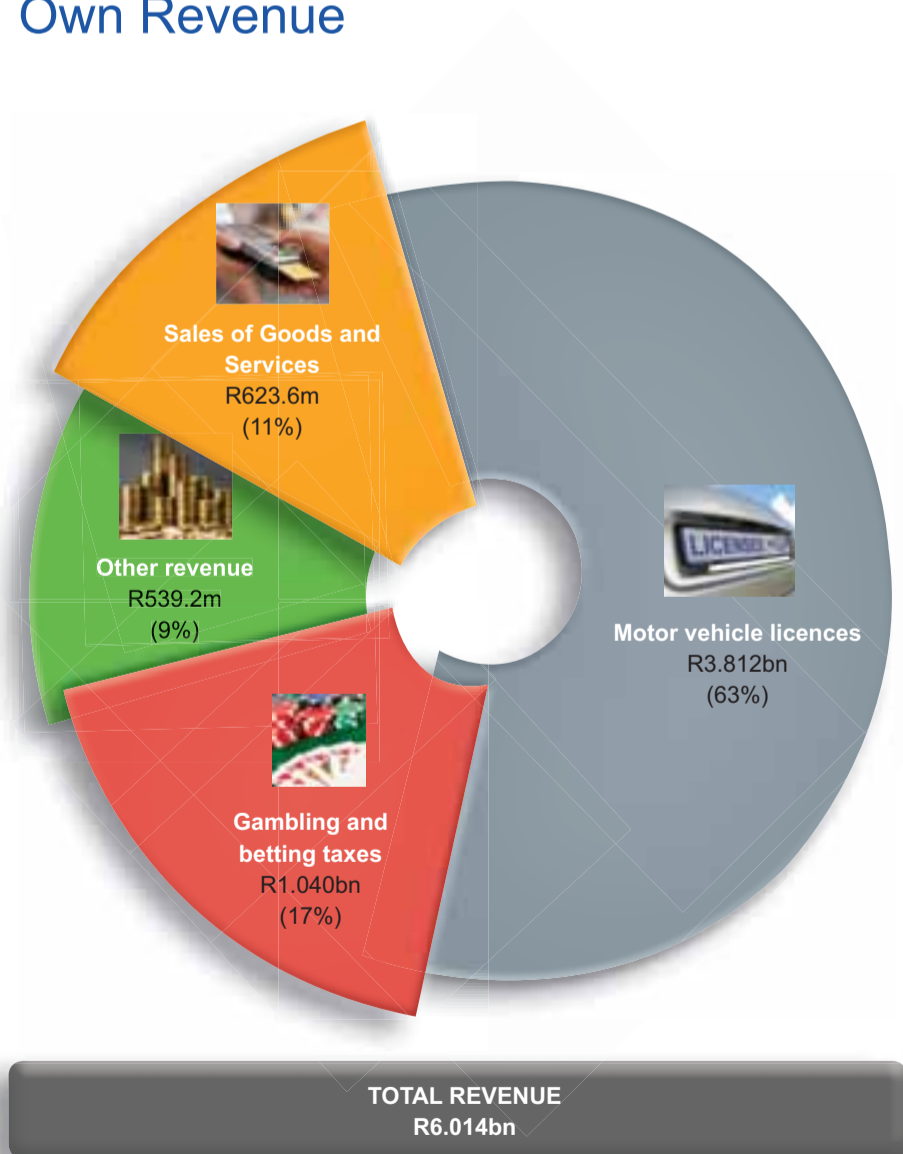
Alignment of Budget to Gauteng Transformation, Modernisation and Re-industrialisation Programme



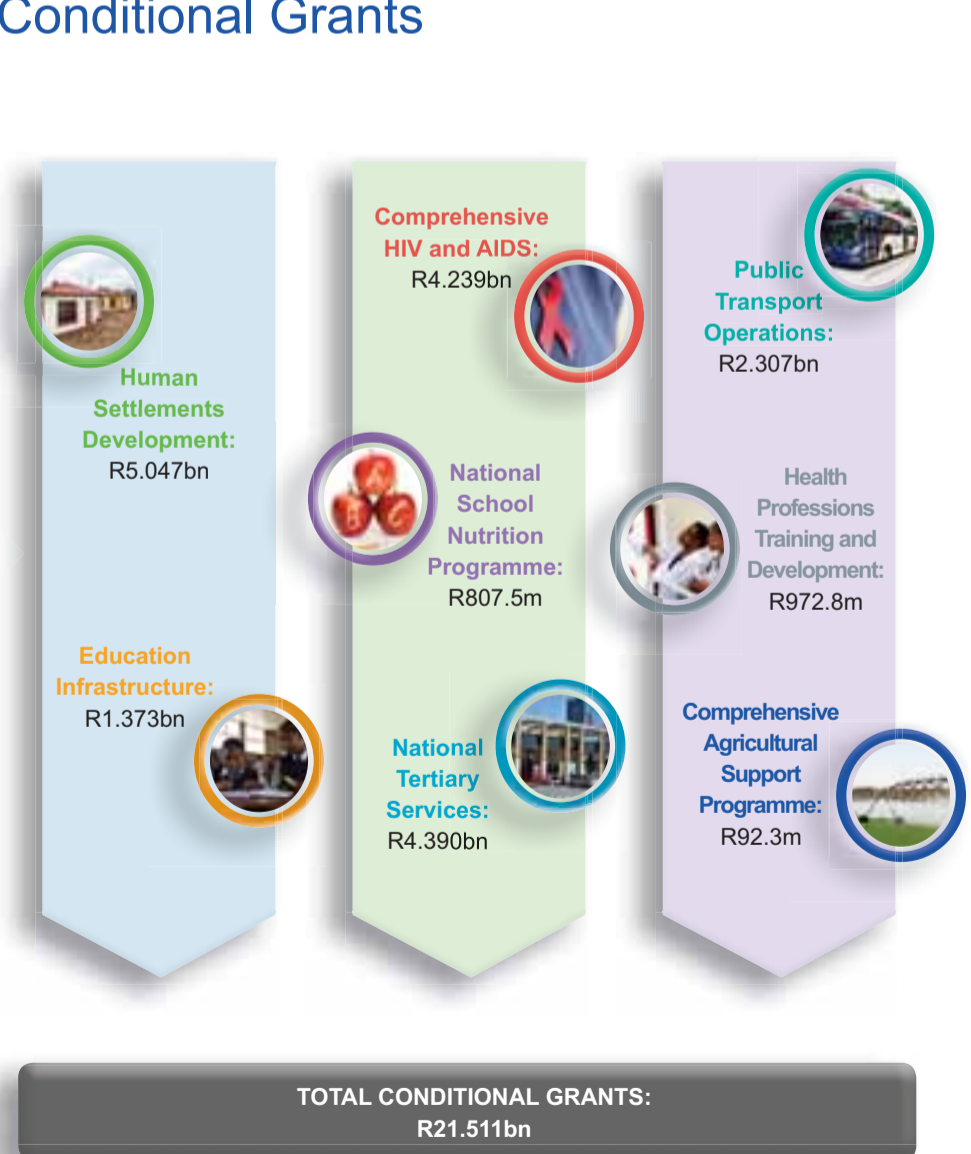
Sources of our Budget



Own Revenue

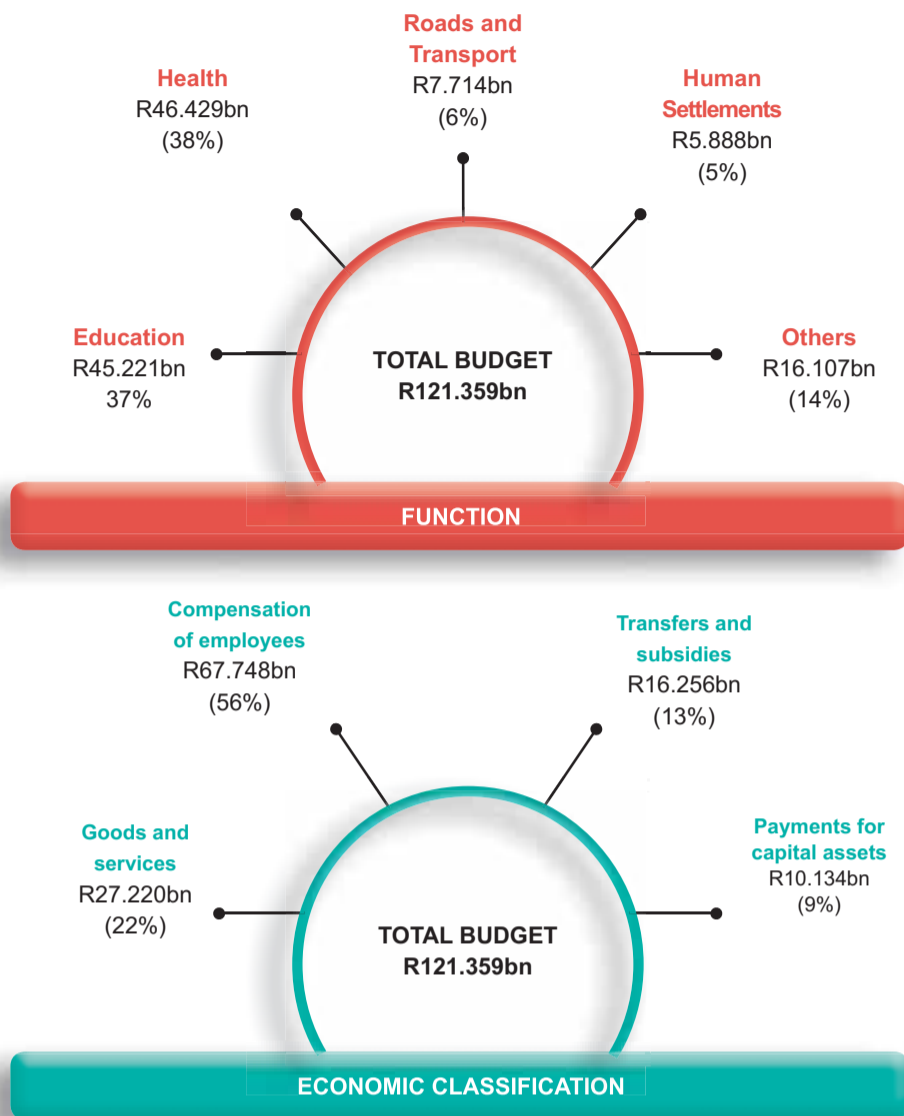


Conditional Grants

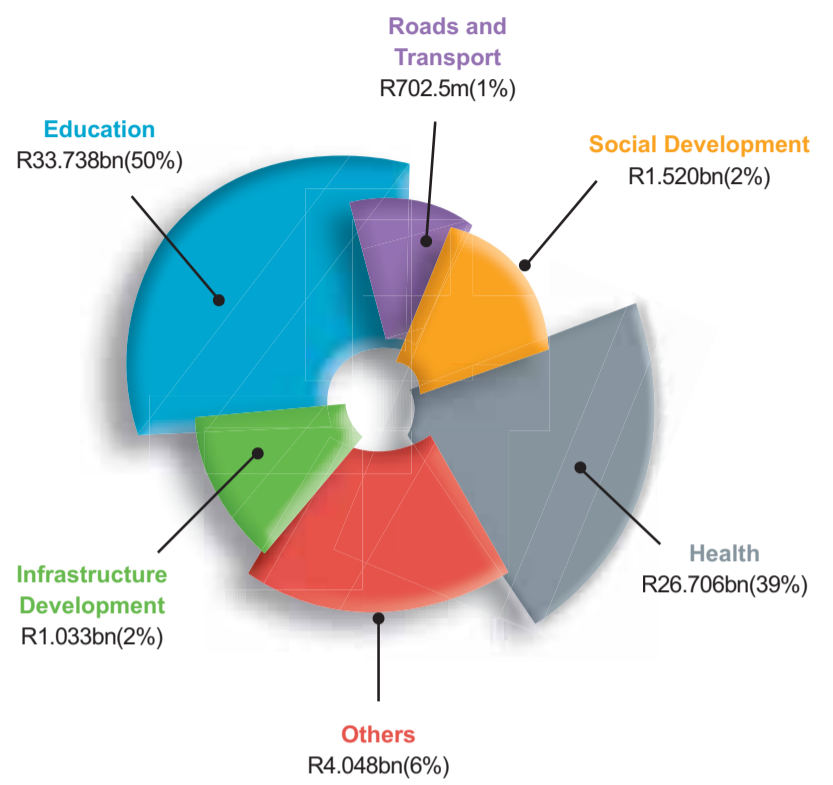


Other revenues consists of fines, penalties and forfeits; interest; and financial transaction in assets and liabilities.

Provincial Spending

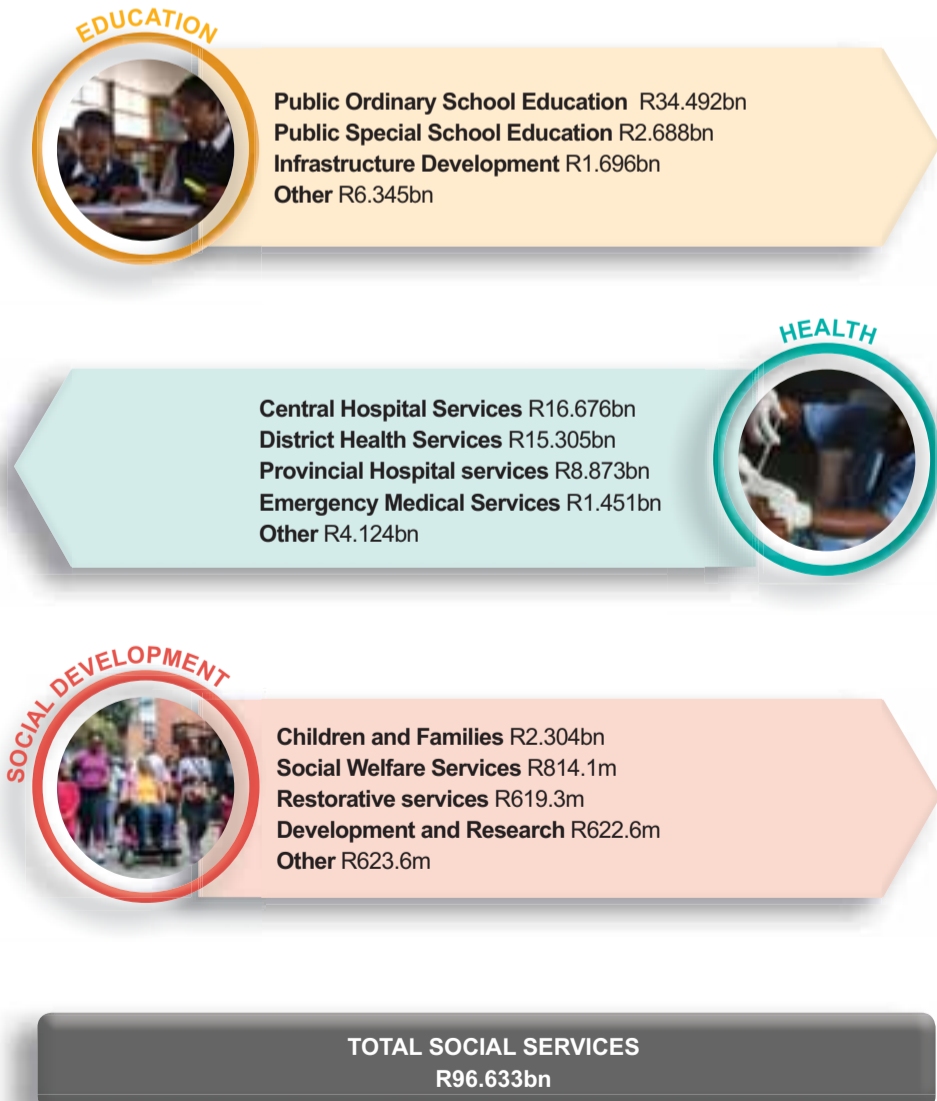


Personnel Spending

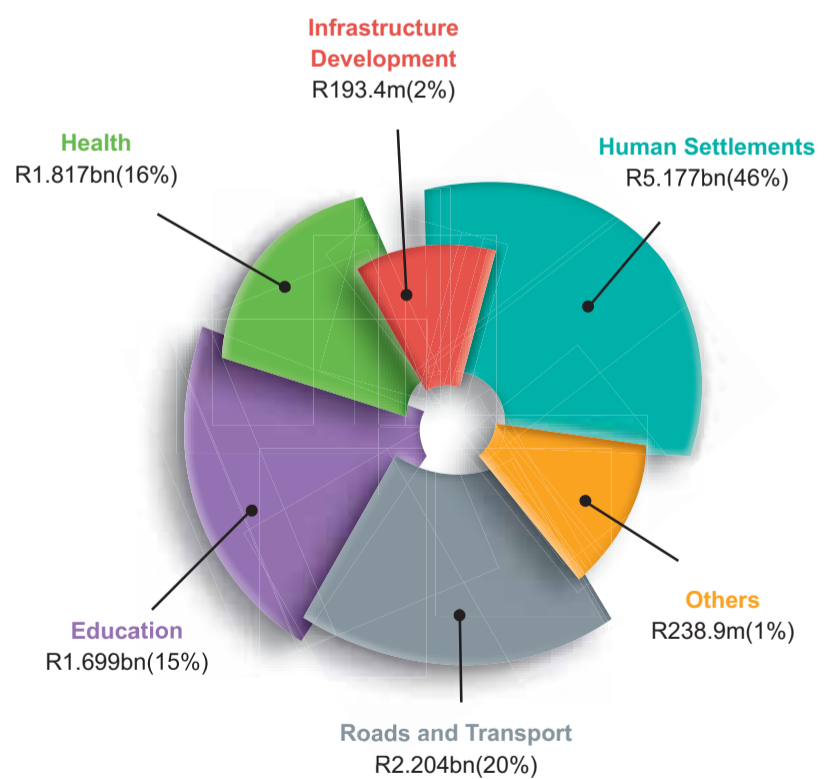


Others consists of: Economic Development, Cooperative Governance and Traditional Affairs, Human Settlements, Community Safety, Agriculture and Rural Development, Sport, Arts, Culture and Recreation, e-Government, Provincial Treasury and Office of the Premier

Spending on Social Services

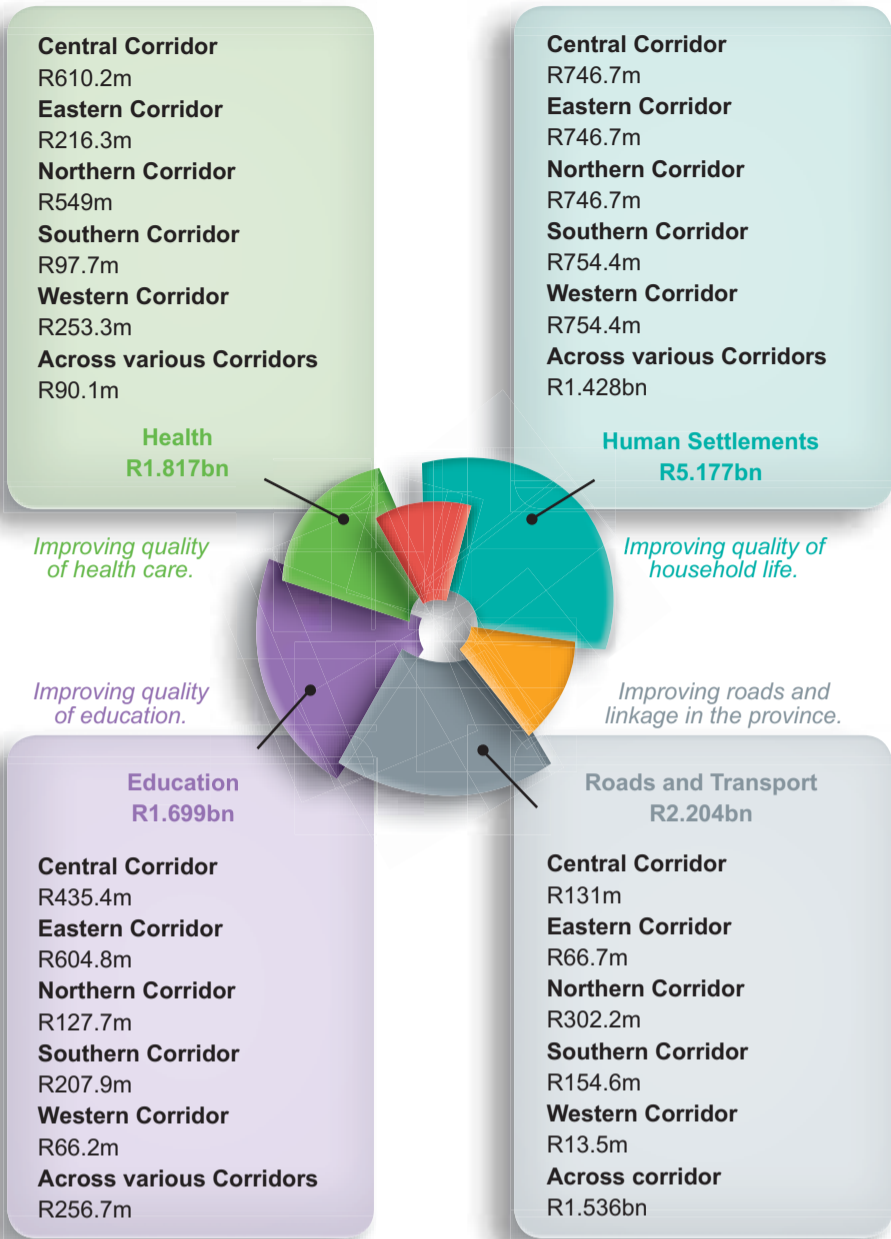


Infrastructure Spending

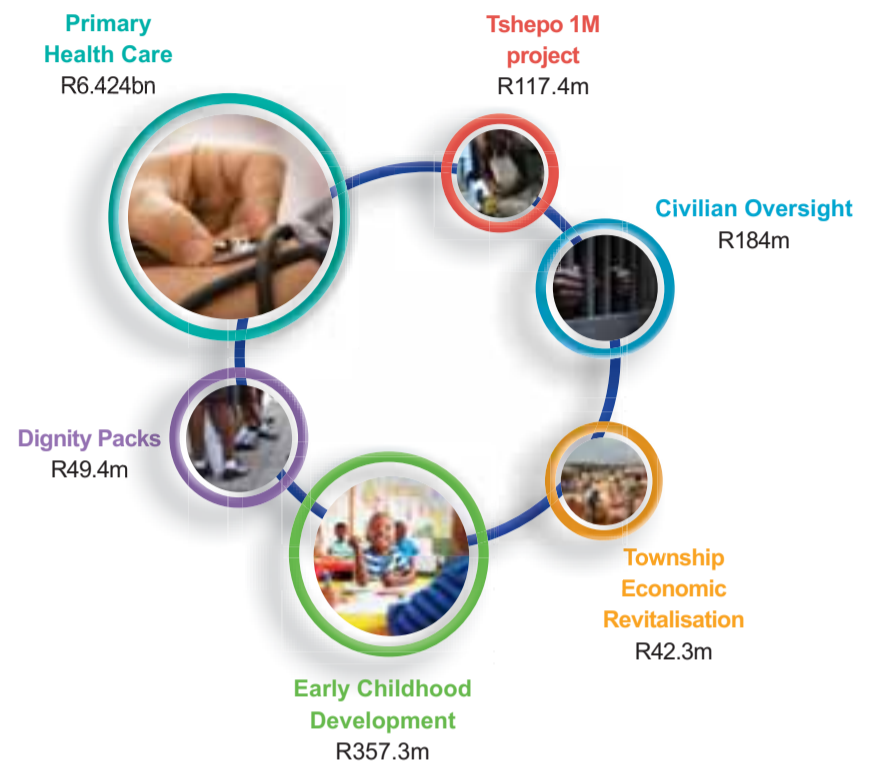


Others consists of: Social Development; Sport, Arts, Culture and Recreation; Infrastructure Development and Agriculture and Rural Development.

Infrastructure Spending cont.



Spending on Provincial Specific Priorities



Where have we increased our spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2017/18	MAIN APPROPRIATION 2018/19	% CHANGE 2017/18-2018/19
Education	41 786 542	45 220 540	8.22%
Health	41 942 834	46 429 326	10.70%
Social Development	4 586 319	4 983 495	8.66%
Human Settlements	6 255 557	5 888 425	-5.87%
Roads and Transport	6 967 638	7 713 818	10.71%
Infrastructure Development	2 749 245	3 036 964	10.47%
Other	7 961 259	8 086 588	1.57%
Total provincial payments and estimates	112 249 393	121 359 157	8.12%
Social	88 315 695	96 633 361	9.42%
Non Social	23 933 698	24 725 796	3.31%
Total Appropriation	112 249 393	121 359 157	8.12%

Other consists of: Economic Development; Cooperative Governance and Traditional Affairs; Community Safety; Agriculture and Rural Development; Sport, Arts, Culture and Recreation; e-Government; Provincial Treasury and Office of the Premier